



***MISSOURI
HEALTH CARE
RESPONSIBILITY REPORT***

***First Quarter 2022
January - March, 2022***

*Missouri Department of Social Services
MO HealthNet Division
July 29, 2022*

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the “Public Assistance Beneficiary Employer Disclosure Act.” It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA

MISSOURI HEALTH CARE RESPONSIBILITY REPORT

January – March, 2022

Number of Employees and Family Members Included in the Report

A total of 804,364 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 353,583 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand two (1002) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,228,228 individuals in the State of Missouri. The Department of Social Services identified 163,393 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 13.30% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

| | |
|--|---------|
| MHN Enrolled Employees (E) | 114,160 |
| Employees with MHN Enrolled Family Members (N) | 49,233 |
| Total Employees (E + N) | 163,393 |
| MHN Enrolled Spouses (S) | 11,482 |
| MHN Enrolled Children (C) | 227,941 |
| Total MHN Enrollees (E + S + C) | 353,583 |

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 55% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

| Percentage of All Employers Surveyed Providing Coverage for: | Full-Time Employees | Part-Time Employees | Spouses | Children |
|--|---------------------|---------------------|---------|----------|
| Yes | 55% | 17% | 54% | 54% |
| No | 2% | 40% | 3% | 3% |
| Unknown | 43% | 43% | 43% | 43% |

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$356 million during the quarter covered by the report.

| | |
|---------------------------------|---------------|
| HIPP Enrollees | 528 |
| HIPP Payments | \$159,716 |
| Title XIX Cost | \$346,316,618 |
| Title XXI Cost | \$10,000,260 |
| Other Cost | \$84,146 |
| Total Cost | \$356,560,740 |
| Total MHN Enrollees (E + S + C) | 353,583 |
| Per Capita/PMPM Cost | \$336 |

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY – MARCH 2022

| Sector Name | Sector Codes | Missouri Workforce | MHN Enrolled Employees and Financially Responsible Employees (E + N) | Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN |
|--|---------------------|---------------------------|---|--|
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 880 | 61 | 6.93% |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 1,248 | 71 | 5.69% |
| UTILITIES | 22 | 2,490 | 64 | 2.57% |
| CONSTRUCTION | 23 | 8,520 | 680 | 7.98% |
| MANUFACTURING | 31, 32, 33 | 103,390 | 11,278 | 10.91% |
| WHOLESALE TRADE | 42 | 24,068 | 4,290 | 17.82% |
| RETAIL TRADE | 44 and 45 | 224,428 | 36,091 | 16.08% |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 37,586 | 4,372 | 11.63% |
| INFORMATION | 51 | 16,562 | 1,923 | 11.61% |
| FINANCE AND INSURANCE | 52 | 54,900 | 4,773 | 8.69% |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 3,945 | 821 | 20.81% |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 45,197 | 2,422 | 5.36% |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 8,473 | 928 | 10.95% |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 120,029 | 24,498 | 20.41% |
| EDUCATIONAL SERVICES | 61 | 163,265 | 11,294 | 6.92% |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 226,224 | 33,509 | 14.81% |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 7,046 | 706 | 10.02% |
| ACCOMMODATION AND FOOD SERVICES | 72 | 110,168 | 19,721 | 17.90% |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 7,806 | 1,192 | 15.27% |
| PUBLIC ADMINISTRATION | 92 | 62,003 | 4,699 | 7.58% |
| TOTAL | | 1,228,228 | 163,393 | 13.30% |

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY JANUARY-MARCH 2022

| Sector Name | Sector Codes | MHN | Employees with MHN | Total Employees (E + N) | MHN | MHN | Total MHN Enrollees (E + S + C) |
|--|----------------|------------------------|-----------------------------|-------------------------|----------------------|-----------------------|---------------------------------|
| | | Enrolled Employees (E) | Enrolled Family Members (N) | | Enrolled Spouses (S) | Enrolled Children (C) | |
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 45 | 16 | 61 | 8 | 88 | 141 |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 53 | 18 | 71 | 16 | 101 | 170 |
| UTILITIES | 22 | 42 | 22 | 64 | 2 | 108 | 152 |
| CONSTRUCTION | 23 | 415 | 265 | 680 | 122 | 1,040 | 1,577 |
| MANUFACTURING | 31, 32, and 33 | 7,586 | 3,692 | 11,278 | 1,718 | 18,137 | 27,441 |
| WHOLESALE TRADE | 42 | 3,148 | 1,142 | 4,290 | 359 | 6,220 | 9,727 |
| RETAIL TRADE | 44 and 45 | 26,889 | 9,202 | 36,091 | 2,816 | 45,712 | 75,417 |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 3,258 | 1,114 | 4,372 | 351 | 6,140 | 9,749 |
| INFORMATION | 51 | 1,349 | 574 | 1,923 | 111 | 2,850 | 4,310 |
| FINANCE AND INSURANCE | 52 | 2,936 | 1,837 | 4,773 | 171 | 7,514 | 10,621 |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 559 | 262 | 821 | 63 | 1,268 | 1,890 |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 1,642 | 780 | 2,422 | 167 | 3,677 | 5,486 |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 612 | 316 | 928 | 59 | 1,374 | 2,045 |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 19,153 | 5,345 | 24,498 | 1,607 | | 53,159 |
| EDUCATIONAL SERVICES | 61 | 5,947 | 5,347 | 11,294 | 783 | 32,399 | 17,017 |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 21,053 | 12,456 | 33,509 | 1,531 | 51,443 | 74,027 |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 488 | 218 | 706 | 70 | 918 | 1,476 |
| ACCOMMODATION AND FOOD SERVICES | 72 | 15,329 | 4,392 | 19,721 | 979 | 23,413 | 39,721 |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 891 | 301 | 1,192 | 96 | 1,562 | 2,549 |
| PUBLIC ADMINISTRATION | 92 | 2,765 | 1,934 | 4,699 | 453 | 6,960 | 10,178 |
| TOTAL | | 114,160 | 49,233 | 163,393 | 11,482 | 227,941 | 353,583 |

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2022

| Sector Name | Sector Code | Full-Time Coverage | | | Part-Time Coverage | | | Spouse Coverage | | | Child(ren) Coverage | | |
|--|-------------|--------------------|-----------|------------|--------------------|------------|------------|-----------------|-----------|------------|---------------------|-----------|------------|
| | | Yes | No | Unknown | Yes | No | Unknown | Yes | No | Unknown | Yes | No | Unknown |
| Agriculture, Forestry, Fishing, and Hunting | 11 | 100% | 0% | 0% | 0% | 100% | 0% | 100% | 0% | 0% | 100% | 0% | 0% |
| Mining, Quarrying, and Oil & Gas Extraction | 21 | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% |
| Utilities | 22 | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% |
| Construction | 23 | 71% | 0% | 29% | 14% | 57% | 29% | 71% | 0% | 29% | 71% | 0% | 29% |
| Manufacturing | 31,32,33 | 57% | 1% | 41% | 7% | 51% | 41% | 57% | 1% | 41% | 57% | 1% | 41% |
| Wholesale Trade | 42 | 33% | 0% | 67% | 6% | 28% | 67% | 33% | 0% | 67% | 33% | 0% | 67% |
| Retail Trade | 44,45 | 55% | 0% | 45% | 15% | 38% | 47% | 51% | 1% | 48% | 52% | 0% | 48% |
| Transportation and Warehousing | 48,49 | 48% | 0% | 52% | 29% | 19% | 52% | 48% | 0% | 52% | 48% | 0% | 52% |
| Information | 51 | 40% | 0% | 60% | 10% | 30% | 60% | 40% | 0% | 60% | 40% | 0% | 60% |
| Finance and Insurance | 52 | 47% | 0% | 53% | 11% | 36% | 53% | 47% | 0% | 53% | 47% | 0% | 53% |
| Real Estate and Rental Leasing | 53 | 67% | 11% | 22% | 0% | 78% | 22% | 67% | 11% | 22% | 67% | 11% | 22% |
| Professional, Scientific, and Technical Services | 54 | 63% | 0% | 37% | 16% | 47% | 37% | 63% | 0% | 37% | 63% | 0% | 37% |
| Management of Companies and Enterprises | 55 | 20% | 0% | 80% | 10% | 10% | 80% | 20% | 0% | 80% | 20% | 0% | 80% |
| Administrative Support, Waste Management, and Remediation Services | 56 | 47% | 5% | 48% | 16% | 35% | 48% | 45% | 7% | 48% | 45% | 7% | 48% |
| Education Services | 61 | 73% | 1% | 26% | 32% | 42% | 26% | 71% | 2% | 26% | 71% | 2% | 26% |
| Health Care and Social Assistance | 62 | 61% | 5% | 34% | 22% | 43% | 35% | 59% | 6% | 35% | 59% | 6% | 35% |
| Arts, Entertainment, and Recreation | 71 | 38% | 0% | 63% | 0% | 38% | 63% | 38% | 0% | 63% | 38% | 0% | 63% |
| Accommodation and Food Services | 72 | 49% | 1% | 50% | 16% | 34% | 50% | 48% | 2% | 51% | 48% | 2% | 51% |
| Other Services (except Public Administration) | 81 | 64% | 0% | 36% | 14% | 50% | 36% | 64% | 0% | 36% | 64% | 0% | 36% |
| Public Administration | 92 | 80% | 0% | 20% | 20% | 60% | 20% | 80% | 0% | 20% | 80% | 0% | 20% |
| Total | | 55% | 2% | 43% | 17% | 40% | 43% | 54% | 3% | 43% | 54% | 3% | 43% |

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY JANUARY-MARCH 2022

| Sector Name | Sector Codes | HIPP Enrollees | HIPP Payments | Title XIX Cost | Title XXI Cost | Other Cost | Total Cost (XIX, XXI, HIPP and Other) | Total MHN Enrollees (E + S + C) | PMPM Cost |
|--|---------------------|-----------------------|----------------------|-----------------------|-----------------------|-------------------|--|--|------------------|
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 0 | \$0 | \$205,836 | \$7,316 | \$5 | \$213,157 | 141 | \$504 |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 0 | \$0 | \$80,398 | \$3,718 | \$0 | \$84,116 | 170 | \$165 |
| UTILITIES | 22 | 0 | \$0 | \$93,823 | \$13,878 | \$0 | \$107,701 | 152 | \$236 |
| CONSTRUCTION | 23 | 23 | \$7,588 | \$1,374,812 | \$142,850 | \$33 | \$1,525,284 | 1,577 | \$322 |
| MANUFACTURING | 31, 32, and 33 | 51 | \$13,294 | \$23,238,176 | \$770,099 | \$3,068 | \$24,024,637 | 27,441 | \$292 |
| WHOLESALE TRADE | 42 | 19 | \$5,695 | \$8,288,634 | \$183,198 | \$5,321 | \$8,482,847 | 9,727 | \$291 |
| RETAIL TRADE | 44 and 45 | 63 | \$25,956 | \$79,325,675 | \$1,405,200 | \$13,210 | \$80,770,041 | 75,417 | \$357 |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 9 | \$3,348 | \$9,252,704 | \$246,355 | \$275 | \$9,502,681 | 9,749 | \$325 |
| INFORMATION | 51 | 11 | \$3,278 | \$3,785,731 | \$70,805 | \$383 | \$3,860,197 | 4,310 | \$299 |
| FINANCE AND INSURANCE | 52 | 33 | \$10,638 | \$9,664,612 | \$397,680 | \$568 | \$10,073,498 | 10,621 | \$316 |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 0 | \$0 | \$1,861,562 | \$52,832 | \$155 | \$1,914,549 | 1,890 | \$338 |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 20 | \$3,110 | \$4,970,478 | \$200,999 | \$944 | \$5,175,530 | 5,486 | \$314 |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 20 | \$3,060 | \$1,758,527 | \$75,455 | \$2,163 | \$1,839,206 | 2,045 | \$300 |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 15 | \$10,523 | \$52,735,436 | \$791,147 | \$10,553 | \$53,547,659 | 53,159 | \$336 |
| EDUCATIONAL SERVICES | 61 | 68 | \$25,053 | \$20,068,960 | \$2,083,259 | \$3,479 | \$22,180,750 | 23,747 | \$311 |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 91 | \$21,219 | \$75,883,843 | \$2,433,594 | \$18,730 | \$78,357,386 | 74,027 | \$353 |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 2 | \$1,007 | \$1,493,854 | \$147,052 | \$1,065 | \$1,642,978 | 1,476 | \$371 |
| ACCOMMODATION AND FOOD SERVICES | 72 | 17 | \$6,961 | \$43,250,104 | \$590,807 | \$11,225 | \$43,859,096 | 39,721 | \$368 |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 2 | \$4,086 | \$2,621,146 | \$110,698 | \$2,032 | \$2,737,962 | 2,549 | \$358 |
| PUBLIC ADMINISTRATION | 92 | 84 | \$14,901 | \$6,362,308 | \$273,318 | \$10,939 | \$6,661,466 | 10,178 | \$218 |
| Total | | 528 | \$159,716 | \$346,316,618 | \$10,000,260 | \$84,146 | \$356,560,740 | 353,583 | \$336 |



***MISSOURI
HEALTH CARE
RESPONSIBILITY REPORT***

***Second Quarter 2022
April - June, 2022***

*Missouri Department of Social Services
MO HealthNet Division
October 31, 2022*

CONTACT INFORMATION

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

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SUMMARY DATA
MISSOURI HEALTH CARE RESPONSIBILITY REPORT
April – June, 2022

Number of Employees and Family Members Included in the Report

A total of 870,409 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 394,887 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand one hundred forty two (1142) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,299,046 individuals in the State of Missouri. The Department of Social Services identified 184,553 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 14.21% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

| | |
|--|---------|
| MHN Enrolled Employees (E) | 134,334 |
| Employees with MHN Enrolled Family Members (N) | 50,219 |
| Total Employees (E + N) | 184,553 |
| MHN Enrolled Spouses (S) | 13,136 |
| MHN Enrolled Children (C) | 247,417 |
| Total MHN Enrollees (E + S + C) | 394,887 |

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 55% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

| Percentage of All Employers Surveyed Providing Coverage for: | Full-Time Employees | Part-Time Employees | Spouses | Children |
|--|---------------------|---------------------|---------|----------|
| Yes | 53% | 17% | 51% | 51% |
| No | 2% | 38% | 3% | 3% |
| Unknown | 45% | 45% | 46% | 46% |

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$356 million during the quarter covered by the report.

| | |
|---------------------------------|---------------|
| HIPP Enrollees | 529 |
| HIPP Payments | \$155,874 |
| Title XIX Cost | \$405,375,782 |
| Title XXI Cost | \$9,339,266 |
| Other Cost | \$84,059 |
| Total Cost | \$414,954,981 |
| Total MHN Enrollees (E + S + C) | 394,887 |
| Per Capita/PMPM Cost | \$350 |

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

**TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL – JUNE 2022**

| Sector Name | Sector Codes | Missouri Workforce | MHN Enrolled Employees and Financially Responsible Employees (E + N) | Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN |
|--|---------------------|---------------------------|---|--|
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 1,430 | 163 | 11.40% |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 1,248 | 75 | 6.01% |
| UTILITIES | 22 | 6,486 | 118 | 1.82% |
| CONSTRUCTION | 23 | 10,172 | 888 | 8.73% |
| MANUFACTURING | 31, 32, 33 | 111,749 | 13,229 | 11.84% |
| WHOLESALE TRADE | 42 | 24,318 | 4,192 | 17.24% |
| RETAIL TRADE | 44 and 45 | 226,120 | 39,500 | 17.47% |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 41,698 | 4,938 | 11.84% |
| INFORMATION | 51 | 19,409 | 2,407 | 12.40% |
| FINANCE AND INSURANCE | 52 | 60,714 | 5,414 | 8.92% |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 4,568 | 954 | 20.88% |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 43,391 | 2,557 | 5.89% |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 9,538 | 1,099 | 11.52% |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 129,748 | 29,365 | 22.63% |
| EDUCATIONAL SERVICES | 61 | 165,861 | 11,886 | 7.17% |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 238,577 | 37,880 | 15.88% |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 12,526 | 1,327 | 10.59% |
| ACCOMMODATION AND FOOD SERVICES | 72 | 120,551 | 23,294 | 19.32% |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 8,428 | 1,428 | 16.94% |
| PUBLIC ADMINISTRATION | 92 | 62,514 | 3,839 | 6.14% |
| TOTAL | | 1,299,046 | 184,553 | 14.21% |

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY APRILY-JUNE 2022

| Sector Name | Sector Codes | MHN | Employees with MHN | Total Employees (E + N) | MHN | MHN | Total MHN Enrollees (E + S + C) |
|--|----------------|------------------------|-----------------------------|-------------------------|----------------------|-----------------------|---------------------------------|
| | | Enrolled Employees (E) | Enrolled Family Members (N) | | Enrolled Spouses (S) | Enrolled Children (C) | |
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 109 | 54 | 163 | 11 | 240 | 360 |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 57 | 18 | 75 | 20 | 113 | 190 |
| UTILITIES | 22 | 83 | 35 | 118 | 10 | 188 | 281 |
| CONSTRUCTION | 23 | 566 | 322 | 888 | 156 | 1,332 | 2,054 |
| MANUFACTURING | 31, 32, and 33 | 9,219 | 4,010 | 13,229 | 2,018 | 20,636 | 31,873 |
| WHOLESALE TRADE | 42 | 3,169 | 1,023 | 4,192 | 369 | 5,816 | 9,354 |
| RETAIL TRADE | 44 and 45 | 30,357 | 9,143 | 39,500 | 3,135 | 48,010 | 81,502 |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 3,874 | 1,064 | 4,938 | 414 | 6,549 | 10,837 |
| INFORMATION | 51 | 1,756 | 651 | 2,407 | 151 | 3,517 | 5,424 |
| FINANCE AND INSURANCE | 52 | 3,421 | 1,993 | 5,414 | 224 | 8,341 | 11,986 |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 658 | 296 | 954 | 67 | 1,422 | 2,147 |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 1,799 | 758 | 2,557 | 177 | 3,751 | 5,727 |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 815 | 284 | 1,099 | 68 | 1,435 | 2,318 |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 23,924 | 5,441 | 29,365 | 1,836 | 35,856 | 61,616 |
| EDUCATIONAL SERVICES | 61 | 6,518 | 5,368 | 11,886 | 915 | 17,595 | 25,028 |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 24,873 | 13,007 | 37,880 | 1,781 | 57,227 | 83,881 |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 984 | 343 | 1,327 | 131 | 1,642 | 2,757 |
| ACCOMMODATION AND FOOD SERVICES | 72 | 18,720 | 4,574 | 23,294 | 1,186 | 26,616 | 46,522 |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 1,103 | 325 | 1,428 | 114 | 1,722 | 2,939 |
| PUBLIC ADMINISTRATION | 92 | 2,329 | 1,510 | 3,839 | 353 | 5,409 | 8,091 |
| TOTAL | | 134,334 | 50,219 | 184,553 | 13,136 | 247,417 | 394,887 |

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2022

| Sector Name | Sector Code | Full-Time Coverage | | | Part-Time Coverage | | | Spouse Coverage | | | Child(ren) Coverage | | |
|--|-------------|--------------------|-----------|------------|--------------------|------------|------------|-----------------|-----------|------------|---------------------|-----------|------------|
| | | Yes | No | Unknown | Yes | No | Unknown | Yes | No | Unknown | Yes | No | Unknown |
| Agriculture, Forestry, Fishing, and Hunting | 11 | 67% | 0% | 33% | 0% | 67% | 33% | 67% | 0% | 33% | 67% | 0% | 33% |
| Mining, Quarrying, and Oil & Gas Extraction | 21 | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% |
| Utilities | 22 | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% |
| Construction | 23 | 78% | 0% | 22% | 11% | 67% | 22% | 78% | 0% | 22% | 78% | 0% | 22% |
| Manufacturing | 31,32,33 | 53% | 1% | 46% | 6% | 47% | 46% | 53% | 1% | 46% | 53% | 1% | 46% |
| Wholesale Trade | 42 | 23% | 0% | 77% | 4% | 19% | 77% | 23% | 0% | 77% | 23% | 0% | 77% |
| Retail Trade | 44,45 | 50% | 1% | 48% | 15% | 35% | 50% | 47% | 2% | 51% | 47% | 1% | 51% |
| Transportation and Warehousing | 48,49 | 42% | 0% | 58% | 23% | 19% | 58% | 42% | 0% | 58% | 42% | 0% | 58% |
| Information | 51 | 38% | 0% | 62% | 15% | 23% | 62% | 38% | 0% | 62% | 38% | 0% | 62% |
| Finance and Insurance | 52 | 45% | 0% | 55% | 10% | 36% | 55% | 45% | 0% | 55% | 45% | 0% | 55% |
| Real Estate and Rental Leasing | 53 | 67% | 11% | 22% | 0% | 78% | 22% | 67% | 11% | 22% | 67% | 11% | 22% |
| Professional, Scientific, and Technical Services | 54 | 60% | 0% | 40% | 15% | 45% | 40% | 60% | 0% | 40% | 60% | 0% | 40% |
| Management of Companies and Enterprises | 55 | 27% | 0% | 73% | 9% | 18% | 73% | 27% | 0% | 73% | 27% | 0% | 73% |
| Administrative Support, Waste Management, and Remediation Services | 56 | 45% | 5% | 50% | 15% | 35% | 50% | 43% | 7% | 50% | 43% | 7% | 50% |
| Education Services | 61 | 76% | 1% | 23% | 33% | 44% | 23% | 75% | 2% | 23% | 75% | 2% | 23% |
| Health Care and Social Assistance | 62 | 59% | 4% | 37% | 22% | 41% | 37% | 57% | 6% | 37% | 57% | 6% | 37% |
| Arts, Entertainment, and Recreation | 71 | 33% | 0% | 67% | 0% | 33% | 67% | 33% | 0% | 67% | 33% | 0% | 67% |
| Accommodation and Food Services | 72 | 45% | 1% | 54% | 14% | 32% | 54% | 44% | 1% | 55% | 44% | 1% | 55% |
| Other Services (except Public Administration) | 81 | 60% | 0% | 40% | 13% | 47% | 40% | 60% | 0% | 40% | 60% | 0% | 40% |
| Public Administration | 92 | 80% | 0% | 20% | 20% | 60% | 20% | 80% | 0% | 20% | 80% | 0% | 20% |
| Total | | 53% | 2% | 45% | 17% | 38% | 45% | 51% | 3% | 46% | 51% | 3% | 46% |

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY APRIL-JUNE 2022

| Sector Name | Sector Codes | HIPP Enrollees | HIPP Payments | Title XIX Cost | Title XXI Cost | Other Cost | Total Cost (XIX, XXI, HIPP and Other) | Total MHN Enrollees (E + S + C) | PMPM Cost |
|--|----------------|----------------|------------------|----------------------|--------------------|-----------------|---------------------------------------|---------------------------------|--------------|
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 0 | \$0 | \$499,647 | \$18,246 | \$30 | \$517,923 | 360 | \$480 |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 0 | \$0 | \$106,299 | \$2,953 | \$0 | \$109,251 | 190 | \$192 |
| UTILITIES | 22 | 0 | \$0 | \$217,012 | \$17,641 | \$0 | \$234,653 | 281 | \$278 |
| CONSTRUCTION | 23 | 18 | \$3,666 | \$1,972,932 | \$152,034 | \$1,236 | \$2,129,868 | 2,054 | \$346 |
| MANUFACTURING | 31, 32, and 33 | 66 | \$16,210 | \$27,832,718 | \$730,302 | \$3,966 | \$28,583,195 | 31,873 | \$299 |
| WHOLESALE TRADE | 42 | 20 | \$6,428 | \$8,775,250 | \$181,239 | \$4,328 | \$8,967,246 | 9,354 | \$320 |
| RETAIL TRADE | 44 and 45 | 66 | \$23,318 | \$89,817,257 | \$1,130,101 | \$13,745 | \$90,984,421 | 81,502 | \$372 |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 9 | \$3,508 | \$10,708,126 | \$242,601 | \$621 | \$10,954,857 | 10,837 | \$337 |
| INFORMATION | 51 | 12 | \$2,785 | \$4,760,575 | \$65,558 | \$1,571 | \$4,830,490 | 5,424 | \$297 |
| FINANCE AND INSURANCE | 52 | 38 | \$11,279 | \$11,289,887 | \$419,594 | \$388 | \$11,721,147 | 11,986 | \$326 |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 0 | \$0 | \$1,951,528 | \$49,137 | \$64 | \$2,000,729 | 2,147 | \$311 |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 18 | \$2,828 | \$5,763,502 | \$185,988 | \$3,168 | \$5,955,486 | 5,727 | \$347 |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 16 | \$5,120 | \$2,251,842 | \$48,979 | \$85 | \$2,306,026 | 2,318 | \$332 |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 12 | \$8,626 | \$64,685,249 | \$775,917 | \$8,933 | \$65,478,725 | 61,616 | \$354 |
| EDUCATIONAL SERVICES | 61 | 80 | \$23,604 | \$22,238,526 | \$2,002,949 | \$2,833 | \$24,267,912 | 25,028 | \$323 |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 84 | \$24,347 | \$87,846,013 | \$2,319,922 | \$24,561 | \$90,214,842 | 83,881 | \$359 |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 0 | \$0 | \$2,365,109 | \$157,769 | \$12 | \$2,522,890 | 2,757 | \$305 |
| ACCOMMODATION AND FOOD SERVICES | 72 | 17 | \$7,873 | \$53,650,404 | \$518,386 | \$11,229 | \$54,187,892 | 46,522 | \$388 |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 2 | \$3,445 | \$3,037,627 | \$95,763 | \$879 | \$3,137,714 | 2,939 | \$356 |
| PUBLIC ADMINISTRATION | 92 | 71 | \$12,837 | \$5,606,278 | \$224,189 | \$6,409 | \$5,849,714 | 8,091 | \$241 |
| Total | | 529 | \$155,874 | \$405,375,782 | \$9,339,266 | \$84,059 | \$414,954,981 | 394,887 | \$350 |



***MISSOURI
HEALTH CARE
RESPONSIBILITY REPORT***

***Third Quarter 2022
July - September, 2022***

*Missouri Department of Social Services
MO HealthNet Division
January 31, 2023*

CONTACT INFORMATION

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the “Public Assistance Beneficiary Employer Disclosure Act.” It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA
MISSOURI HEALTH CARE RESPONSIBILITY REPORT
July – September, 2022

Number of Employees and Family Members Included in the Report

A total of 914,142 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 428,870 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand two hundred twenty one (1221) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,349,077 individuals in the State of Missouri. The Department of Social Services identified 198,732 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 14.73% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

| | |
|--|---------|
| MHN Enrolled Employees (E) | 147,091 |
| Employees with MHN Enrolled Family Members (N) | 51,641 |
| Total Employees (E + N) | 198,732 |
| MHN Enrolled Spouses (S) | 14,530 |
| MHN Enrolled Children (C) | 267,249 |
| Total MHN Enrollees (E + S + C) | 428,870 |

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 51% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

| Percentage of All Employers Surveyed Providing Coverage for: | Full-Time Employees | Part-Time Employees | Spouses | Children |
|--|---------------------|---------------------|---------|----------|
| Yes | 51% | 16% | 50% | 50% |
| No | 2% | 37% | 3% | 3% |
| Unknown | 47% | 47% | 47% | 47% |

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$468 million during the quarter covered by the report.

| | |
|---------------------------------|---------------|
| HIPP Enrollees | 571 |
| HIPP Payments | \$177,391 |
| Title XIX Cost | \$458,269,492 |
| Title XXI Cost | \$9,083,753 |
| Other Cost | \$130,918 |
| Total Cost | \$467,661,554 |
| Total MHN Enrollees (E + S + C) | 428,870 |
| Per Capita/PMPM Cost | \$363 |

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JULY – SEPTEMBER 2022

| Sector Name | Sector Codes | Missouri Workforce | MHN Enrolled Employees and Financially Responsible Employees (E + N) | Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN |
|--|---------------------|---------------------------|---|--|
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 945 | 51 | 5.40% |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 1,327 | 93 | 7.01% |
| UTILITIES | 22 | 6,383 | 129 | 2.02% |
| CONSTRUCTION | 23 | 13,991 | 1,311 | 9.37% |
| MANUFACTURING | 31, 32, 33 | 118,131 | 14,593 | 12.35% |
| WHOLESALE TRADE | 42 | 29,173 | 5,266 | 18.05% |
| RETAIL TRADE | 44 and 45 | 232,288 | 41,018 | 17.66% |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 43,050 | 5,884 | 13.67% |
| INFORMATION | 51 | 18,282 | 2,343 | 12.82% |
| FINANCE AND INSURANCE | 52 | 64,904 | 5,775 | 8.90% |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 8,339 | 1,269 | 15.22% |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 42,609 | 2,541 | 5.96% |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 10,626 | 1,297 | 12.21% |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 140,162 | 31,901 | 22.76% |
| EDUCATIONAL SERVICES | 61 | 165,308 | 12,733 | 7.70% |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 250,705 | 41,808 | 16.68% |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 11,313 | 1,031 | 9.11% |
| ACCOMMODATION AND FOOD SERVICES | 72 | 124,523 | 24,159 | 19.40% |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 9,458 | 1,379 | 14.58% |
| PUBLIC ADMINISTRATION | 92 | 57,560 | 4,151 | 6.54% |
| TOTAL | | 1,349,077 | 198,732 | 14.73% |

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY JULY-SEPTEMBER 2022

| Sector Name | Sector Codes | Employees with MHN | | Total Employees (E + N) | MHN Enrolled Spouses (S) | MHN Enrolled Children (C) | Total MHN Enrollees (E + S + C) |
|--|----------------|----------------------------|-----------------------------|-------------------------|--------------------------|---------------------------|---------------------------------|
| | | MHN Enrolled Employees (E) | Enrolled Family Members (N) | | | | |
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 37 | 14 | 51 | 7 | 73 | 117 |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 74 | 19 | 93 | 32 | 150 | 256 |
| UTILITIES | 22 | 94 | 35 | 129 | 11 | 211 | 316 |
| CONSTRUCTION | 23 | 837 | 474 | 1,311 | 228 | 1,889 | 2,954 |
| MANUFACTURING | 31, 32, and 33 | 10,320 | 4,273 | 14,593 | 2,213 | 22,490 | 35,023 |
| WHOLESALE TRADE | 42 | 4,063 | 1,203 | 5,266 | 482 | 7,203 | 11,748 |
| RETAIL TRADE | 44 and 45 | 31,915 | 9,103 | 41,018 | 3,364 | 49,560 | 84,839 |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 4,670 | 1,214 | 5,884 | 481 | 7,905 | 13,056 |
| INFORMATION | 51 | 1,741 | 602 | 2,343 | 154 | 3,292 | 5,187 |
| FINANCE AND INSURANCE | 52 | 3,702 | 2,073 | 5,775 | 281 | 8,821 | 12,804 |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 892 | 377 | 1,269 | 103 | 1,871 | 2,866 |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 1,809 | 732 | 2,541 | 190 | 3,718 | 5,717 |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 992 | 305 | 1,297 | 76 | 1,686 | 2,754 |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT | | 26,183 | 5,718 | 31,901 | 1,988 | | 67,996 |
| AND REMEDIATION SERVICES | 56 | | | | | 39,825 | |
| EDUCATIONAL SERVICES | 61 | 7,279 | 5,454 | 12,733 | 1,027 | 18,843 | 27,149 |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 28,350 | 13,458 | 41,808 | 2,000 | 62,855 | 93,205 |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 774 | 257 | 1,031 | 95 | 1,246 | 2,115 |
| ACCOMMODATION AND FOOD SERVICES | 72 | 19,700 | 4,459 | 24,159 | 1,290 | 27,731 | 48,721 |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 1,043 | 336 | 1,379 | 125 | 1,827 | 2,995 |
| PUBLIC ADMINISTRATION | 92 | 2,616 | 1,535 | 4,151 | 383 | 6,053 | 9,052 |
| TOTAL | | 147,091 | 51,641 | 198,732 | 14,530 | 267,249 | 428,870 |

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2022

| Sector Name | Sector Code | Full-Time Coverage | | | Part-Time Coverage | | | Spouse Coverage | | | Child(ren) Coverage | | |
|--|-------------|--------------------|-----------|------------|--------------------|------------|------------|-----------------|-----------|------------|---------------------|-----------|------------|
| | | Yes | No | Unknown | Yes | No | Unknown | Yes | No | Unknown | Yes | No | Unknown |
| Agriculture, Forestry, Fishing, and Hunting | 11 | 100% | 0% | 0% | 0% | 100% | 0% | 100% | 0% | 0% | 100% | 0% | 0% |
| Mining, Quarrying, and Oil & Gas Extraction | 21 | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% |
| Utilities | 22 | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% |
| Construction | 23 | 70% | 0% | 30% | 10% | 60% | 30% | 70% | 0% | 30% | 70% | 0% | 30% |
| Manufacturing | 31,32,33 | 52% | 0% | 48% | 6% | 46% | 48% | 51% | 1% | 48% | 51% | 1% | 48% |
| Wholesale Trade | 42 | 21% | 0% | 79% | 3% | 17% | 79% | 21% | 0% | 79% | 21% | 0% | 79% |
| Retail Trade | 44,45 | 51% | 1% | 48% | 15% | 35% | 49% | 48% | 1% | 51% | 49% | 1% | 51% |
| Transportation and Warehousing | 48,49 | 45% | 0% | 55% | 24% | 21% | 55% | 45% | 0% | 55% | 45% | 0% | 55% |
| Information | 51 | 29% | 0% | 71% | 7% | 21% | 71% | 29% | 0% | 71% | 29% | 0% | 71% |
| Finance and Insurance | 52 | 49% | 0% | 51% | 10% | 39% | 51% | 49% | 0% | 51% | 49% | 0% | 51% |
| Real Estate and Rental Leasing | 53 | 62% | 8% | 31% | 8% | 62% | 31% | 62% | 8% | 31% | 62% | 8% | 31% |
| Professional, Scientific, and Technical Services | 54 | 52% | 0% | 48% | 14% | 38% | 48% | 52% | 0% | 48% | 52% | 0% | 48% |
| Management of Companies and Enterprises | 55 | 25% | 0% | 75% | 8% | 17% | 75% | 25% | 0% | 75% | 25% | 0% | 75% |
| Administrative Support, Waste Management, and Remediation Services | 56 | 44% | 4% | 53% | 15% | 32% | 53% | 41% | 6% | 53% | 41% | 6% | 53% |
| Education Services | 61 | 72% | 1% | 27% | 29% | 44% | 27% | 72% | 1% | 27% | 72% | 1% | 27% |
| Health Care and Social Assistance | 62 | 56% | 4% | 40% | 21% | 39% | 40% | 55% | 5% | 40% | 55% | 5% | 40% |
| Arts, Entertainment, and Recreation | 71 | 45% | 0% | 55% | 0% | 45% | 55% | 45% | 0% | 55% | 45% | 0% | 55% |
| Accommodation and Food Services | 72 | 46% | 1% | 54% | 14% | 33% | 54% | 43% | 3% | 54% | 43% | 3% | 54% |
| Other Services (except Public Administration) | 81 | 63% | 0% | 38% | 13% | 50% | 38% | 63% | 0% | 38% | 63% | 0% | 38% |
| Public Administration | 92 | 100% | 0% | 0% | 25% | 75% | 0% | 100% | 0% | 0% | 100% | 0% | 0% |
| Total | | 51% | 2% | 47% | 16% | 37% | 47% | 50% | 3% | 47% | 50% | 3% | 47% |

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY JULY-SEPTEMBER 2022

| Sector Name | Sector Codes | HIPP Enrollees | HIPP Payments | Title XIX Cost | Title XXI Cost | Other Cost | Total Cost (XIX, XXI, HIPP and Other) | Total MHN Enrollees (E + S + C) | PMPM Cost |
|--|----------------|----------------|------------------|----------------------|--------------------|------------------|---------------------------------------|---------------------------------|--------------|
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 0 | \$0 | \$360,073 | \$13,563 | \$0 | \$373,636 | 117 | \$1,064 |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 0 | \$0 | \$141,295 | \$1,595 | \$0 | \$142,890 | 256 | \$186 |
| UTILITIES | 22 | 0 | \$0 | \$219,987 | \$19,319 | \$0 | \$239,307 | 316 | \$252 |
| CONSTRUCTION | 23 | 14 | \$4,570 | \$2,291,365 | \$177,602 | \$90 | \$2,473,626 | 2,954 | \$279 |
| MANUFACTURING | 31, 32, and 33 | 69 | \$13,206 | \$31,121,106 | \$696,080 | \$11,997 | \$31,842,389 | 35,023 | \$303 |
| WHOLESALE TRADE | 42 | 17 | \$7,072 | \$10,789,773 | \$179,861 | \$1,504 | \$10,978,209 | 11,748 | \$311 |
| RETAIL TRADE | 44 and 45 | 70 | \$26,093 | \$98,794,900 | \$1,143,212 | \$21,234 | \$99,985,439 | 84,839 | \$393 |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 13 | \$5,892 | \$13,513,023 | \$189,141 | \$2,835 | \$13,710,891 | 13,056 | \$350 |
| INFORMATION | 51 | 16 | \$4,422 | \$5,297,090 | \$62,148 | \$2,173 | \$5,365,833 | 5,187 | \$345 |
| FINANCE AND INSURANCE | 52 | 32 | \$8,741 | \$11,320,291 | \$390,851 | \$1,692 | \$11,721,575 | 12,804 | \$305 |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 0 | \$0 | \$2,667,488 | \$51,799 | \$304 | \$2,719,591 | 2,866 | \$316 |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 21 | \$2,742 | \$5,546,906 | \$180,451 | \$3,673 | \$5,733,772 | 5,717 | \$334 |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 16 | \$3,919 | \$2,739,843 | \$58,392 | \$24 | \$2,802,179 | 2,754 | \$339 |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 19 | \$9,429 | \$75,966,843 | \$803,723 | \$22,111 | \$76,802,106 | 67,996 | \$377 |
| EDUCATIONAL SERVICES | 61 | 84 | \$25,190 | \$25,049,439 | \$1,820,766 | \$5,273 | \$26,900,668 | 27,149 | \$330 |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 106 | \$43,072 | \$101,512,325 | \$2,385,157 | \$31,062 | \$103,971,616 | 93,205 | \$372 |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 0 | \$0 | \$2,441,481 | \$147,897 | \$113 | \$2,589,491 | 2,115 | \$408 |
| ACCOMMODATION AND FOOD SERVICES | 72 | 20 | \$8,704 | \$59,587,311 | \$485,712 | \$18,478 | \$60,100,204 | 48,721 | \$411 |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 2 | \$1,471 | \$3,495,676 | \$111,774 | \$2,494 | \$3,611,415 | 2,995 | \$402 |
| PUBLIC ADMINISTRATION | 92 | 72 | \$12,868 | \$5,413,279 | \$164,710 | \$5,860 | \$5,596,716 | 9,052 | \$206 |
| Total | | 571 | \$177,391 | \$458,269,492 | \$9,083,753 | \$130,918 | \$467,661,554 | 428,870 | \$363 |



***MISSOURI
HEALTH CARE
RESPONSIBILITY REPORT***

***Fourth Quarter 2022
October - December, 2022***

*Missouri Department of Social Services
MO HealthNet Division
April 28, 2023*

CONTACT INFORMATION

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the “Public Assistance Beneficiary Employer Disclosure Act.” It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA
MISSOURI HEALTH CARE RESPONSIBILITY REPORT
October – December, 2022

Number of Employees and Family Members Included in the Report

A total of 957,942 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 463,652 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand two hundred seventy seven (1277) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,386,658 individuals in the State of Missouri. The Department of Social Services identified 215,226 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 15.52% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

| | |
|--|---------|
| MHN Enrolled Employees (E) | 161,950 |
| Employees with MHN Enrolled Family Members (N) | 53,276 |
| Total Employees (E + N) | 215,226 |
| MHN Enrolled Spouses (S) | 16,595 |
| MHN Enrolled Children (C) | 285,107 |
| Total MHN Enrollees (E + S + C) | 463,652 |

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 52% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

| Percentage of All Employers Surveyed Providing Coverage for: | Full-Time Employees | Part-Time Employees | Spouses | Children |
|--|---------------------|---------------------|---------|----------|
| Yes | 52% | 17% | 49% | 49% |
| No | 2% | 37% | 4% | 4% |
| Unknown | 46% | 46% | 47% | 47% |

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$561 million during the quarter covered by the report.

| | |
|---------------------------------|---------------|
| HIPP Enrollees | 668 |
| HIPP Payments | \$197,660 |
| Title XIX Cost | \$550,272,252 |
| Title XXI Cost | \$10,775,451 |
| Other Cost | \$150,155 |
| Total Cost | \$561,395,519 |
| Total MHN Enrollees (E + S + C) | 463,652 |
| Per Capita/PMPM Cost | \$404 |

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER – DECEMBER 2022

| Sector Name | Sector Codes | Missouri Workforce | MHN Enrolled Employees and Financially Responsible Employees (E + N) | Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN |
|--|---------------------|---------------------------|---|--|
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 1,082 | 104 | 9.61% |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 1,284 | 87 | 6.78% |
| UTILITIES | 22 | 6,333 | 118 | 1.86% |
| CONSTRUCTION | 23 | 12,810 | 1,278 | 9.98% |
| MANUFACTURING | 31, 32, 33 | 120,901 | 15,554 | 12.87% |
| WHOLESALE TRADE | 42 | 41,544 | 6,464 | 15.56% |
| RETAIL TRADE | 44 and 45 | 233,319 | 43,857 | 18.80% |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 44,502 | 6,797 | 15.27% |
| INFORMATION | 51 | 18,462 | 2,539 | 13.75% |
| FINANCE AND INSURANCE | 52 | 85,566 | 10,156 | 11.87% |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 8,007 | 1,324 | 16.54% |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 42,026 | 2,798 | 6.66% |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 9,156 | 1,259 | 13.75% |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 136,677 | 31,813 | 23.28% |
| EDUCATIONAL SERVICES | 61 | 174,348 | 15,095 | 8.66% |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 247,819 | 43,895 | 17.71% |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 12,042 | 1,219 | 10.12% |
| ACCOMMODATION AND FOOD SERVICES | 72 | 117,565 | 24,650 | 20.97% |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 10,278 | 1,552 | 15.10% |
| PUBLIC ADMINISTRATION | 92 | 62,937 | 4,667 | 7.42% |
| TOTAL | | 1,386,658 | 215,226 | 15.52% |

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY OCTOBER-DECEMBER 2022

| Sector Name | Sector Codes | Employees with MHN | | | MHN Enrolled Spouses (S) | MHN Enrolled Children (C) | Total MHN Enrollees (E + S + C) |
|--|----------------|----------------------------|-----------------------------|-------------------------|--------------------------|---------------------------|---------------------------------|
| | | MHN Enrolled Employees (E) | Enrolled Family Members (N) | Total Employees (E + N) | | | |
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 11 | 78 | 26 | 104 | 14 | 164 | 256 |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 21 | 68 | 19 | 87 | 30 | 135 | 233 |
| UTILITIES | 22 | 87 | 31 | 118 | 12 | 195 | 294 |
| CONSTRUCTION | 23 | 816 | 462 | 1,278 | 228 | 1,864 | 2,908 |
| MANUFACTURING | 31, 32, and 33 | 11,136 | 4,418 | 15,554 | 2,432 | 23,864 | 37,432 |
| WHOLESALE TRADE | 42 | 5,031 | 1,433 | 6,464 | 572 | 8,759 | 14,362 |
| RETAIL TRADE | 44 and 45 | 34,827 | 9,030 | 43,857 | 3,638 | 51,981 | 90,446 |
| TRANSPORTATION AND WAREHOUSING | 48 and 49 | 5,544 | 1,253 | 6,797 | 547 | 8,649 | 14,740 |
| INFORMATION | 51 | 1,949 | 590 | 2,539 | 175 | 3,438 | 5,562 |
| FINANCE AND INSURANCE | 52 | 7,069 | 3,087 | 10,156 | 1,069 | 14,963 | 23,101 |
| REAL ESTATE AND RENTAL AND LEASING | 53 | 941 | 383 | 1,324 | 111 | 1,953 | 3,005 |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 54 | 2,023 | 775 | 2,798 | 208 | 3,994 | 6,225 |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 55 | 941 | 318 | 1,259 | 78 | 1,616 | 2,635 |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 56 | 26,296 | 5,517 | 31,813 | 2,015 | 38,764 | 67,075 |
| EDUCATIONAL SERVICES | 61 | 9,040 | 6,055 | 15,095 | 1,281 | 22,159 | 32,480 |
| HEALTH CARE AND SOCIAL ASSISTANCE | 62 | 30,420 | 13,475 | 43,895 | 2,210 | 65,161 | 97,791 |
| ARTS, ENTERTAINMENT, AND RECREATION | 71 | 963 | 256 | 1,219 | 118 | 1,363 | 2,444 |
| ACCOMMODATION AND FOOD SERVICES | 72 | 20,494 | 4,156 | 24,650 | 1,297 | 27,510 | 49,301 |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 81 | 1,226 | 326 | 1,552 | 151 | 1,981 | 3,358 |
| PUBLIC ADMINISTRATION | 92 | 3,001 | 1,666 | 4,667 | 409 | 6,594 | 10,004 |
| TOTAL | | 161,950 | 53,276 | 215,226 | 16,595 | 285,107 | 463,652 |

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2022

| Sector Name | Sector Code | Full-Time Coverage | | | Part-Time Coverage | | | Spouse Coverage | | | Child(ren) Coverage | | |
|--|-------------|--------------------|-----------|------------|--------------------|------------|------------|-----------------|-----------|------------|---------------------|-----------|------------|
| | | Yes | No | Unknown | Yes | No | Unknown | Yes | No | Unknown | Yes | No | Unknown |
| Agriculture, Forestry, Fishing, and Hunting | 11 | 100% | 0% | 0% | 0% | 100% | 0% | 100% | 0% | 0% | 100% | 0% | 0% |
| Mining, Quarrying, and Oil & Gas Extraction | 21 | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% |
| Utilities | 22 | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% | 0% | 0% | 100% |
| Construction | 23 | 70% | 0% | 30% | 10% | 60% | 30% | 70% | 0% | 30% | 70% | 0% | 30% |
| Manufacturing | 31,32,33 | 53% | 1% | 46% | 8% | 45% | 48% | 51% | 2% | 48% | 51% | 2% | 48% |
| Wholesale Trade | 42 | 19% | 0% | 81% | 3% | 16% | 81% | 19% | 0% | 81% | 19% | 0% | 81% |
| Retail Trade | 44,45 | 53% | 1% | 46% | 15% | 38% | 47% | 47% | 5% | 48% | 48% | 3% | 48% |
| Transportation and Warehousing | 48,49 | 50% | 0% | 50% | 22% | 28% | 50% | 47% | 3% | 50% | 47% | 3% | 50% |
| Information | 51 | 29% | 0% | 71% | 7% | 21% | 71% | 29% | 0% | 71% | 29% | 0% | 71% |
| Finance and Insurance | 52 | 51% | 0% | 49% | 14% | 37% | 49% | 51% | 0% | 49% | 51% | 0% | 49% |
| Real Estate and Rental Leasing | 53 | 54% | 8% | 38% | 0% | 62% | 38% | 54% | 8% | 38% | 54% | 8% | 38% |
| Professional, Scientific, and Technical Services | 54 | 48% | 0% | 52% | 17% | 30% | 52% | 48% | 0% | 52% | 48% | 0% | 52% |
| Management of Companies and Enterprises | 55 | 25% | 0% | 75% | 8% | 17% | 75% | 25% | 0% | 75% | 25% | 0% | 75% |
| Administrative Support, Waste Management, and Remediation Services | 56 | 44% | 4% | 51% | 15% | 32% | 52% | 41% | 8% | 51% | 42% | 7% | 51% |
| Education Services | 61 | 68% | 1% | 31% | 27% | 41% | 32% | 66% | 2% | 32% | 66% | 2% | 32% |
| Health Care and Social Assistance | 62 | 58% | 4% | 38% | 21% | 41% | 38% | 54% | 7% | 39% | 55% | 7% | 39% |
| Arts, Entertainment, and Recreation | 71 | 36% | 0% | 64% | 7% | 29% | 64% | 36% | 0% | 64% | 36% | 0% | 64% |
| Accommodation and Food Services | 72 | 48% | 1% | 52% | 15% | 33% | 52% | 44% | 3% | 53% | 44% | 3% | 53% |
| Other Services (except Public Administration) | 81 | 67% | 0% | 33% | 17% | 44% | 39% | 50% | 11% | 39% | 50% | 11% | 39% |
| Public Administration | 92 | 75% | 0% | 25% | 25% | 50% | 25% | 75% | 0% | 25% | 75% | 0% | 25% |
| Total | | 52% | 2% | 46% | 17% | 37% | 46% | 49% | 4% | 47% | 49% | 4% | 47% |

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES

MISSOURI HEALTH CARE RESPONSIBILITY OCTOBER-DECEMBER 2022

| Sector Name | Sector Codes | HIPP Enrollees | HIPP Payments | Title XIX Cost | Title XXI Cost | Other Cost | Total Cost (XIX, XXI, HIPP and Other) | Total MHN Enrollees (E + S + C) | PMPM Cost |
|--|---------------------|-----------------------|----------------------|-----------------------|-----------------------|-------------------|--|--|------------------|
| AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 0 | \$0 | \$640,972 | \$13,303 | \$27 | \$654,302 | 256 | \$852 | 0 |
| MINING, QUARRYING, AND OIL AND GAS EXTRACTION | 0 | \$0 | \$161,266 | \$3,980 | \$0 | \$165,246 | 233 | \$236 | 0 |
| UTILITIES | 0 | \$0 | \$238,640 | \$22,551 | \$0 | \$261,191 | 294 | \$296 | 0 |
| CONSTRUCTION | 18 | \$5,206 | \$2,402,467 | \$191,769 | \$415 | \$2,599,856 | 2,908 | \$298 | 18 |
| MANUFACTURING | 75 | \$13,716 | \$37,867,859 | \$750,604 | \$8,808 | \$38,640,988 | 37,432 | \$344 | 75 |
| WHOLESALE TRADE | 21 | \$5,013 | \$15,321,549 | \$253,320 | \$2,933 | \$15,582,815 | 14,362 | \$362 | 21 |
| RETAIL TRADE | 97 | \$39,171 | \$117,760,655 | \$1,204,385 | \$26,871 | \$119,031,081 | 90,446 | \$439 | 97 |
| TRANSPORTATION AND WAREHOUSING | 13 | \$5,106 | \$17,175,627 | \$222,913 | \$4,935 | \$17,408,580 | 14,740 | \$394 | 13 |
| INFORMATION | 20 | \$7,243 | \$7,525,740 | \$68,922 | \$2,089 | \$7,603,993 | 5,562 | \$456 | 20 |
| FINANCE AND INSURANCE | 43 | \$13,661 | \$23,388,965 | \$591,253 | \$3,261 | \$23,997,141 | 23,101 | \$346 | 43 |
| REAL ESTATE AND RENTAL AND LEASING | 0 | \$0 | \$3,004,793 | \$58,610 | \$143 | \$3,063,546 | 3,005 | \$340 | 0 |
| PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES | 19 | \$3,882 | \$6,815,904 | \$186,161 | \$3,073 | \$7,009,020 | 6,225 | \$375 | 19 |
| MANAGEMENT OF COMPANIES AND ENTERPRISES | 15 | \$3,888 | \$2,956,958 | \$65,742 | \$3,315 | \$3,029,903 | 2,635 | \$383 | 15 |
| ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES | 20 | \$5,236 | \$83,820,439 | \$852,889 | \$20,146 | \$84,698,710 | 67,075 | \$421 | 20 |
| EDUCATIONAL SERVICES | 101 | \$35,155 | \$33,336,099 | \$2,517,506 | \$5,494 | \$35,894,255 | 32,480 | \$368 | 101 |
| HEALTH CARE AND SOCIAL ASSISTANCE | 118 | \$34,012 | \$117,113,184 | \$2,748,966 | \$32,631 | \$119,928,793 | 97,791 | \$409 | 118 |
| ARTS, ENTERTAINMENT, AND RECREATION | 3 | \$1,284 | \$3,442,617 | \$150,242 | \$93 | \$3,594,236 | 2,444 | \$490 | 3 |
| ACCOMMODATION AND FOOD SERVICES | 22 | \$8,438 | \$66,702,953 | \$536,357 | \$23,974 | \$67,271,722 | 49,301 | \$455 | 22 |
| OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) | 3 | \$1,546 | \$3,947,477 | \$103,383 | \$3,161 | \$4,055,567 | 3,358 | \$403 | 3 |
| PUBLIC ADMINISTRATION | 80 | \$15,105 | \$6,648,086 | \$232,595 | \$8,786 | \$6,904,573 | 10,004 | \$230 | 80 |
| Total | | 668 | \$197,660 | \$550,272,252 | \$10,775,451 | \$150,155 | \$561,395,519 | 463,652 | \$404 |